

Terre Haute Transit Utility

ID Number: 5053

17 Harding Avenue
Terre Haute, IN 47807

Chief Executive Officer: Judith A. Anderson,
Mayor
(812)232-9467

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$894,645	\$53,575
Terre Haute, IN		Directly Operated		Capital Funding		\$36,279	\$0
Square Miles	43	Purchased Transportation	\$94,588	Annual Passenger Miles	245,214	23,900	
Population	77,019	Total Fare Revenues Earned	\$94,588	Annual Vehicle Revenue Miles	244,019	26,051	
Population Ranking out of 405 UZAs	275	Sources of Operating Funds Expended		Annual Unlinked Trips	179,967	6,214	
		Passenger Fares	\$94,588	Average Weekday Unlinked Trips	753	26	
		Local Funds	131,326	Annual Vehicle Revenue Hours	22,705	2,390	
		State Funds	196,989	Fixed Guideway Directional Route Miles	0.0	N/A	
		Federal Assistance ¹	328,315	Vehicles Available for Maximum Service	11	1	
		Other Funds	1,530	Average Fleet Age in Years	2.4	6.0	
		Total Operating Funds Expended	\$752,748	Vehicles Operated in Maximum Service	7	1	
		Summary of Operating Expenses		Peak to Base Ratio	1.0	N/A	
		Salaries, Wages and Benefits	\$717,450	Percent Spares	57%	0%	
		Materials and Supplies	74,840	Incidents	1	0	
		Purchased Transportation	0	Patron Fatalities	0	0	
		Other Operating Expenses	155,930	Performance Measures			
		Total Operating Expenses	\$948,220	Service Efficiency			
		Reconciling Cash Expenditures		Operating Expense per Vehicle Revenue Mile	\$3.67	\$2.06	
				Operating Expense per Vehicle Revenue Hour	\$39.40	\$22.42	
		Sources of Capital Funds Expended		Cost Effectiveness			
		Local Funds	\$3,627	Operating Expense per Passenger Mile	\$3.65	\$2.24	
		State Funds	3,628	Operating Expense per Unlinked Passenger Trip	\$4.97	\$8.62	
		Federal Assistance ²	224,496	Service Effectiveness			
		Total Capital Funds Expended	\$231,751	Unlinked Passenger Trips per Vehicle Revenue Mile	0.74	0.24	
				Unlinked Passenger Trips per Vehicle Revenue Hour	7.93	2.60	
Vehicles Operated in Maximum Service		Uses of Capital Funds		Bus			
		Rolling Stock	Facilities and Other	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Bus	Directly Operated	1	0			Passenger Trips per Vehicle Revenue Mile	
Demand Response	Purchased Transportation	0	0				
Total		0	0				
		\$0	\$36,279				
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Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	7	Bus	\$0
Demand Response	1	Demand Response	0
Total	8	Total	\$0

Bus	7	Bus	\$0	Facilities and Other	\$36,279	Total	\$36,279
Demand Response	1	Demand Response	0	Facilities and Other	0		0
Total	8	Total	\$0	Total	\$36,279	Total	\$36,279

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